

**RM 2 Operating and Capital Program - Allocation Actions
FY 2006-07 (July to June)**

As of June 27, 2007

OPERATING PROGRAM

Project No.	Project Description	Project Sponsor	MTC Allocation Approvals		Date (mo/yr)
			Amount	Phase	
1	Golden Gate Express Bus Service over the Richmond Bridge (Route 40)	GGBH&TD	2,163,473	OPER	03/28/07
3	Regional Express Bus North Pool (Carquinez, and Benicia Bridge)	Various			
	<i>Along I-80</i>	<i>Vallejo (Fairfield)</i>	1,380,384	OPER	04/25/07
	<i>Express Bus Route 300</i>	<i>ECCTA</i>	523,975	OPER	11/15/06
	<i>Routes 30Z/JPX</i>	<i>WestCat</i>	245,610	OPER	11/15/06
	<i>Express Bus Route 72</i>	<i>GGBH&TD</i>	149,029	OPER	03/28/07
	<i>Express Bus Route 75</i>	<i>GGBH&TD</i>	143,191	OPER	03/28/07
	<i>Rte 980 Martinez/Walnut Creek</i>	<i>CCCTA</i>	407,970	OPER	11/15/06
	<i>Rte 40 Pleasant Hill/Walnut Creek</i>	<i>Fairfield Suisun</i>	519,616	OPER	04/25/07
4	Regional Express Bus South Pool (Bay Bridge, San Mateo, and Dumbarton)	Various			
	<i>Transbay Service</i>	<i>AC Transit</i>	6,150,559	OPER	09/27/06
	<i>Hercules Transbay Service</i>	<i>WestCAT</i>	222,950	OPER	12/20/06
	<i>Transbay Marketing</i>	<i>AC Transit</i>			
9	Vallejo Ferry	Vallejo Transit	2,700,000	OPER	04/25/07
10	Owl Bus Service on BART Corridor	Various			
	<i>AC Transit Service</i>	<i>AC Transit</i>	1,122,117	OPER	10/25/06
	<i>CCCTA Service</i>	<i>CCCTA</i>	293,153	OPER	02/28/07
	<i>Muni Service</i>	<i>Muni</i>	184,730	OPER	12/20/06
	<i>LAVTA Service</i>	<i>LAVTA</i>	100,000	OPER	02/28/07
	<i>SamTrans Service</i>	<i>SamTrans</i>	100,000	OPER	04/25/07
11	MUNI Metro East (Phase 1 - IOS)	Muni	2,500,000	OPER	12/20/06
12	AC Transit Enhanced Bus Service: International Blvd and Telegraph Ave.	AC Transit	3,000,000	OPER	09/27/06
13	TransLink®	Various	-	OPER	N/A
14	WTA System	WTA	3,000,000	OPER	07/26/06
	RM 2 Marketing: Special 1 year Pilot Category	MTC	\$2,500,000	OPER	09/27/06

Operating Program SUBTOTAL

27,406,757

GRAND TOTALS (Allocations to date for Operating and Capital Programs)

90,817,814

RM 2 Operating and Capital Program - Allocation Actions
FY 2006-07 (July to June)

As of June 27, 2007

CAPITAL PROGRAM

Project No.	Project Description	Project Sponsor	MTC Allocation Approvals		Date (mo/yr)
			Amount	Phase	
20.2	TALC Program Oversight - SR2T	MTC/TALC/EBBC	65,000	Environmental	07/26/06
20.7	Albany Ohlone Greenway Safety	Albany	407,000	Construction	07/26/06
20.9	AC TRANSIT Bicycle Parking Plan	AC Transit	100,000	Environmental	07/26/06
28	WTA - Spare Vessels	WTA	5,000,000	Construction	07/26/06
29.5	Ardenwood Park and Ride Lot	ACCMA	150,000	Environmental	07/26/06
32.1	I-580 Eastbound HOV Project	ACCMA	2,800,000	Environmental	07/26/06
32.1	I-580 Eastbound HOV Project	ACCMA	8,700,000	Construction	07/26/06
32.2	I-580 / I-680 Interchange Mod PSR	ACCMA	1,700,000	Environmental	07/26/06
14	Benicia Siding Project	CCJPA	(600,000)	Environmental	07/26/06
21	BART Transbay Tube Seismic	BART	(11,000,000)	Construction	07/26/06
28	WTA Environmental	WTA	(2,000,000)	Environmental	07/26/06
29.2	State Route 84 HOV On-ramp	ACCMA	(911,118)	Final Design	07/26/06
18	CIMS	VTA	726,000	Environmental	09/27/06
20.14	SR2T: Santa Clara Transit Center - Pedestrian/ Bike Crossing	VTA	50,000	Environmental	09/27/06
20.16	SR2T: BART C2 Car Demonstration Project	BART	581,000	Construction	09/27/06
24	AC Transit Uptown Transit Center	AC Transit	900,000	Construction	09/27/06
33.3	Regional Rail Plan	MTC	419,553	Environmental	09/27/06
33.3	Regional Rail Study	BART	(169,553)	Environmental	09/27/06
33.3	Regional Rail Study	Caltrain	(250,000)	Environmental	09/27/06
7.2	I-80 HOV Lanes in Solano County	STA	1,000,000	Preliminary Engineering	10/25/06
29.4	Grand-MacArthur Express Bus	ACCMA/AC Transit	600,000	Final Design	10/25/06
29.4	Grand-MacArthur Express Bus	ACCMA/AC Transit	(175,000)	Environmental	10/25/06
29.5	Ardenwood Park and Ride Lot	ACCMA/AC Transit	210,000	Final Design	10/25/06
29.5	Ardenwood Park and Ride Lot	ACCMA/AC Transit	1,750,000	Right-of-Way	10/25/06
20.12	Improved Bicycle Access to 16th St. BART	Muni	49,000	Environmental	12/20/06
28	South San Francisco Ferry Terminal	WTA	750,000	Preliminary Engineerir	01/24/07
33.1	High Speed Rail Forecast Study	MTC	75,000	Environmental (Study)	01/24/07
33.3	Regional Rail Plan	MTC	(75,000)	Environmental (Study)	01/24/07
22	Transbay Transit Center	TJPA	4,730,000	Preliminary Engineerir	02/28/07
20.1	City CarShare Expansion	City CarShare	750,000	Construction	02/28/07
7.2	I-80 HOV in Solano Co	STA	2,000,000	Construction	03/28/07
7.2	I-80 HOV in Solano Co	STA	4,525,000	Final Design	03/28/07
28	Preliminary Design for South San Francisco Ferry Terminal	WTA	550,000	Environmental	03/28/07
28	Bid preparation for vessel procurement for South San Francisco Ferry	WTA	25,000	Final Design	03/28/07
10.1	Cal Park Hill Tunnel	SMART	600,000	Final Design	04/25/07
10.1	Cal Park Hill Tunnel	SMART	400,000	ROW	04/25/07
27	South San Francisco Vessel Procurement	WTA	275,000	Preliminary Engineerir	04/25/07
18.3	GGT TransLink® Regional Integration	MTC	15,000	Preliminary Engineerir	04/25/07
32.1	I-580 EB HOV	ACCMA	850,000	Environmental	04/25/07
32.1	I-580 EB HOV	ACCMA	3,000,000	Construction	04/26/07
32.2	I-580 WB HOV and I-580/I-680 Interchange Modifications	ACCMA	10,000,000	Environmental	04/25/07
15	Pleasant Hill BART Crossover Tracks	BART	20,350,000	Construction	05/23/07
6.1	Curtola Park and Ride Lot	Vallejo	705,275	Environmental	05/23/07
34	Integrated Fare Structure study	Muni	1,000,000	Study	05/23/07
33.1	HSR Travel Modeling	MTC	300,000	Study	05/23/07
33.3	Regional Rail	MTC	(300,000)	Study	05/23/07
5	Vallejo Station	Vallejo	2,350,268	Preliminary Engineerir	06/27/07
5	Vallejo Station	Vallejo	433,632	ROW	06/27/07

Capital Program SUBTOTAL

63,411,057

GRAND TOTALS (Allocations to date for Operating and Capital Programs)

90,817,814